City of Corona Dial-A-Ride

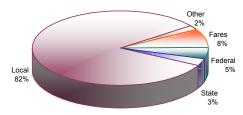
ID Number: 9052 www.ci.corona.ca.us/publwrks 815 West Sixth Street Corona, CA 92882

Chief Executive Officer: Elray Konkel,
Finance Director

Modal Information (909)279-3500

Corona, CA 92882	System Wide	e Information				Modal Information	(909)279-3500
General Information	Oystem Wid	Financial Information			Characteristics	Modal Information	Demand
General Information		i manciai imormation			Onaracteristics		
Urbanized Area (UZA) Statistics —	1990 Conque	Fare Revenues Earned			Operating Expense		Response \$721,396
RiversideSan Bernardino, CA	· 1990 Celisus	Directly Operated		\$0	Capital Funding		\$721,396 \$0
Square Miles	460	Purchased Transportation		58,179	Annual Passenger Miles		373,737
Population	1,170,196	Total Fare Revenues Earned		\$58,179	Annual Vehicle Revenue Miles		373,737 324,456
•		Total Fare Revenues Earned		\$50,179			•
Population Ranking out of 405 UZA	As 30	On the second of the second of the second of			Annual Unlinked Trips		86,136
		Sources of Operating Funds Expended		050.470	Average Weekday Unlinked Trips		322
		Passenger Fares		\$58,179	Annual Vehicle Revenue Hours		20,662
		Local Funds		577,088	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds		23,000	Vehicles Available for Maximum Service		14
Square Miles	35	Federal Assistance ¹		35,000	Average Fleet Age in Years		2.6
Population	122,989	Other Funds		9,812	Vehicles Operated in Maximum Service		11
		Total Operating Funds Expended		\$703,079	Peak to Base Ratio		N/A
					Percent Spares		27%
Service Consumption					Incidents		2
Annual Passenger Miles	373,737	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	86,136	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	322	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	50	Purchased Transportation		721,396			
Average Sunday Unlinked Trips		Other Operating Expenses		0	Service Efficiency		
		Total Operating Expenses		\$721,396	Operating Expense per Vehicle Revenue Mile		\$2.22
					Operating Expense per Vehicle Revenue Hour		\$34.91
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	324,456				Cost Effectiveness		
Annual Vehicle Revenue Hours	20,662	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$1.93
Vehicles Available for Maximum Se	ervice 14	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip		\$8.38
Vehicles Operated in Maximum Se	rvice 11	State Funds		0			
Base Period Requirement	0	Federal Assistance 2		0	Service Effectiveness		
		Total Capital Funds Expended		\$0	Unlinked Passenger Trips per Vehicle Revenue N	/lile	0.27
					Unlinked Passenger Trips per Vehicle Revenue F	lour	4.17
Vehicles Operated in Maximum Service Uses of Capital Funds							
					Demand Response		
Directly	y Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operate		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response	0 11	Demand Response \$0	\$0	\$0		•	
					\$2.50	0	0.40
					\$2.00	0	0.30
					\$1.50		0.50
					· · · · ·		0.20
					\$1.00 \$1.0	0	
					\$0.50	0	0.10
					\$5.55		
					\$0.00 + + + \$0.0		0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

Sources of Operating Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.